

A MESSAGE FROM THE EXECUTIVE DIRECTOR

As we come to the close of fiscal year 2006, the agency is embarking on an active and exciting time as we implement a recovery-oriented system of service delivery. The term “recovery” has many definitions, but in general is reflective of a more direct partnering with individuals on their journey working towards a fuller, more hopeful life. I am pleased that many of the accomplishments highlighted in this report will support individuals and agency staff in this endeavor. The road to full implementation of a recovery-oriented, person-centered system is an exciting one.

One of the stops along the way was to take a fresh look at our mission statement so that it accurately reflects our goals.

Charlotte McNulty
Executive Director

BEGINNING THE ROAD TO RECOVERY

MISSION STATEMENT

The Harrisonburg-Rockingham Community Services Board provides services that promote dignity, choice, recovery, and the highest possible level of participation in work, relationships, and all aspects of community life for individuals and their families whose lives are affected by mental illness, mental retardation, and substance use disorders.

Adopted by the CSB Board of Directors on September 12, 2006

2005-2006 BOARD OF DIRECTORS

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Harrisonburg-Rockingham
Community Services Board
1241 North Main Street
Harrisonburg VA 22802
540-434-1941

McNulty Center
463 East Washington Street
Harrisonburg VA 22802
540-433-3100

Summit House
1888 Pear Street
Harrisonburg VA 22801
540-434-1816



HIGHLIGHTS

During the 2005-06 fiscal year the CSB

- Provided services to 2,727 individuals from Harrisonburg and Rockingham County.
- Became a pilot site for a federally funded grant to implement an integrated system of care for individuals dealing with both mental health and substance use issues.
- Joined with the local Department of Social Services to outpost an eligibility worker at the CSB making it possible for individuals to apply for DSS benefits on site, and provide a valuable informational resource to staff.
- Expanded services to provide physician psychiatric services once a week at the local jail.
- Began a collaborative effort with local court services to provide intensive in-home services to court-referred adolescents to divert from out-of-home placement.
- Co-sponsored community emergency response team training and a disaster preparedness workshop for clergy and faith-based workers to aid local emergency and disaster response efforts.

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FUNDING & SERVICES

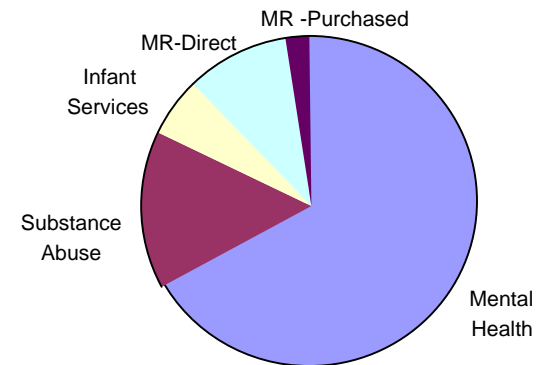
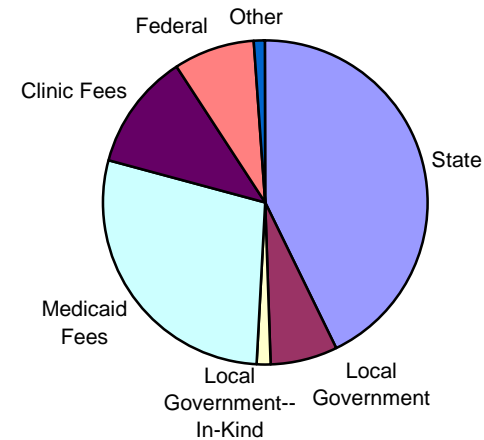
FUNDING

State	\$3,138,207
Local Government	485,989
Local Government – In-Kind	112,998
Medicaid Fees	2,072,377
Clinic Fees	856,989
Federal	589,640
Other	85,674
TOTAL	\$7,341,874

SERVICES

Mental Health	\$4,748,235
Substance Abuse	1,057,500
Infant Services	406,472
Mental Retardation – Direct	719,536
Mental Retardation – Purchased	153,984
TOTAL	\$7,085,727

Medicaid Waiver Funds not directly administered – amounts not available to CSB



DIRECTORY OF SERVICES

24-Hour Emergency Services	434-1766
Mental Health Services	434-1941
Children's Services	433-3100
Substance Abuse Services	434-1941
Mental Retardation Services	434-1941
Residential Services	434-1941
Summit House (Psychosocial Rehabilitation)	434-1816
Early Intervention Council	433-3100

HIGHLIGHTS (continued)

- Expanded the ability to impact decisions at a broader level through the Executive Director's appointment to:
 - > The Board of Long-Term Care Administrations of the Board of Health Professions.
 - > The State and Local Advisory Team of the State Executive Council that oversees the Comprehensive Services Act.
 - > The Chief Justice of the Supreme Court's Commission for Mental Health Law Reform serving as Vice Chair of the Children's Task Force.
- Obtained medication administration training for all residential staff to ensure good supervision of resident self-administration of medications.
- Continued digital scanning of medical records in an effort to increase efficiency and save paper. As of May 2006, almost half a million pages of closed medical records have been converted to digital images.
- Scheduled two days of training on recovery for all CSB staff and interested consumers to be held in August 2006.