



HARRISONBURG-ROCKINGHAM COMMUNITY SERVICES BOARD 2009 HIGHLIGHTS



EXECUTIVE DIRECTOR TRANSITION

After serving as Executive Director for seven and a half years, Charlotte McNulty left the agency in February 2009 to become Director of the State Office of Comprehensive Services. Charlotte's leadership resulted in accomplishments in many areas, and her pioneering work to help us become more recovery-oriented was certainly a hallmark of her tenure with the CSB.

In June 2009, the Board appointed Lacy Whitmore as the CSB's new Executive Director. Lacy previously served as the agency's Administrative Services Director. He brings many years of strong leadership and in-depth knowledge of the agency to this new role.

RECOVERY TEAMS

Following considerable planning, we reorganized adult case management and mental health support services into two Recovery Teams. The new teams integrate these key services, resulting in a more focused style of case management and broader access to mental health support services; more individuals now receive both services. In addition, staff have found it satisfying to work in a team environment, and services are better tuned to evolving federal Medicaid guidance.

2009 FUNDING & SERVICES

FUNDING SOURCES

State General Funds – 44%	\$	3,899,796
Local Government – 8%	\$	676,759
Local Government In-Kind – 1%	\$	123,376
Medicaid Fees – 27%	\$	2,397,499
Clinic Fees – 10%	\$	922,400
Federal – 7%	\$	603,143
Other – 3%	\$	241,718
One Time	\$	<u>23,068</u>
	\$	8,887,759

SERVICES FUNDING

Mental Health Services – 65%	\$	5,818,681
Intellectual Disability		
Non-Waiver Services – 13%	\$	1,123,460
Infant/Toddler Services – 4%	\$	367,108
Substance Abuse Services – 13%	\$	1,148,040
Capital & Other Projects – 5%	\$	<u>430,470</u>
	\$	8,887,759

INDIVIDUALS SERVED

Mental Health Services	1,990
Intellectual Disability Services	456
Infant/Toddler Services	94
Substance Abuse Services	722

UPDATED MISSION STATEMENT

Effective July 1, 2009, the Department of Mental Health, Mental Retardation, and Substance Abuse Services became the Department of Behavioral Health and Developmental Services (DBHDS). The name change better reflects the Department's mission, allows for growth into other service areas such as autism spectrum disorders, and moves away from the stigma associated with the term "mental retardation". Likewise the CSB revised its mission statement as printed below:

The Harrisonburg-Rockingham Community Services Board provides services that promote dignity, choice, recovery, and the highest possible level of participation in work, relationships, and all aspects of community life for individuals and families whose lives are affected by behavioral health or developmental disorders.