



Infant & Toddler
Connection of Harrisonburg/Rockingham
463 East Washington Street
Harrisonburg, VA 22802
1-540-433-7144
1-800-234-1448
ITY/TDD 1-804-771-5877

ANNUAL REPORT December 2011

Children Served

Year	Dec.1	Annual
1992	17	
1993	23	37
1994	29	53
1995	33	58
1996	26	62
1997	40	65
1998	32	81
1999	47	82
2000	47	93
2001	46	86
2002	39	81
2003	47	78
2004	76	123
2005	86	163
2006	75	154
2007	75	149
2008	74	164
2009	75	146
2010	106	188
2011	139	256

SCHEDULE OF 2012 COUNCIL MEETINGS

The council meets the in conjunction with The Smart Beginnings Coalition every three months. The core group meets in December. All meetings are held in the conference room at the RMH Atrium from 12:30 p.m. to 1:30 p.m. Attendees are encouraged to RSVP to ensure enough lunch.

February 7, 2012

May 1, 2012

August 7, 2012

November 6, 2012

Thank you for your participation in council activities and your support for early intervention in our community.

CURRENT STAFF

- PACE Coordinator – Full time
- PACE Service Coordinator/Developmental Services – 2 Full time, 1 Half time, plus 10 hours
- PACE Physical Therapist – 1 provider (approx. 30 hours per week)
- PACE Speech Therapist – 3 providers (approx. 80 hours per week)
- PACE Occupational Therapist – 1 provider (15 hours per week)
- Central Point of Entry – Full time
- System Manager – Full time
- Office Assistant - temporarily, up to 20 hours per week

CLIENT DATA

Referral Source

Community Services Board	2
Local Education Agency	2
Department of Health	6
Department of Social Services	10
Hospital	22
Pediatrician/Family Physician	129
Friend/Neighbor/Relative	1
Parent/Guardian	35
DSS CAPTA	3
Other	11

Total **221**

Referral Outcome

Evaluation/Ineligible	22
Refused Screen/Eval	14
Eval Eligible/Chose other services	0
Unable to Contact	36
Declined Services	7

45-Day Timeline Mitigating Circumstances

Child/Family Ill/other	3
Family Scheduling Pref.	15
Temporarily Lost Contact	9
Provider Unavailability	1
Foster Care Issues	0
Disaster/Severe Weather	1
Total	29

PARTICIPANT DEMOGRAPHICS

Open by Age

Birth to 1	21
1 – 2	46
2-3	72

Open by Race/Ethnicity

Asian or Pacific Islander	0
Black or African American	3
Hispanic/Latino	41
Two or more races	10
White	84

Current Services

(Active Clients Only)	
Developmental Services	31
Occupational Therapy	17
Physical Therapy	40
Speech Therapy	63
Other (audio, vision)	18

Funding Sources

(Active Clients Only)	
Medicaid/FAMIS	97
Private Insurance	42
Tricare	2
None	5
Family Fees	15

Transition Destinations

Deceased	1
Parent Withdrew	11
Lost Contact with Family	11
IFSP Completion	12
Part B	41
Exit with Referrals	1
Another Part C System	10
Exit at Age 3/No referrals	15
Part B referral/in process	7
Left Virginia	6
Other	3

Open by Gender

Male	91
Female	48

MONITORING AND SUPERVISION STATUS

On September 20, 2011, the Infant & Toddler Connection of Harrisonburg/Rockingham was notified of its status with Indicator #1: Timely Initiation of Services. At that time, we were found to have corrected non-compliance during FY2010, as well as maintaining on-going compliance in FY2011. In addition, we were notified of our status with Indicator #14a: Accurate and Reliable Data. The Infant & Toddler Connection of Harrisonburg/Rockingham was cited as correcting identified non-compliance during FY2010, as well as maintaining on-going compliance for FY 2011.

BUDGET INFORMATION

- On October 1, 2011, the Part C system in Virginia implemented Early Intervention Targeted Case Management, allowing us to bill Medicaid for service coordination. In addition, we are able to bill Medicaid for service coordination activities related to intake and eligibility determination using the Initial 90-day Targeted Case Management Plan. These changes allow us to be reimbursed for allowable activities previously paid for by federal and state funds at the rate of \$120.00 per month.
- The Infant & Toddler Connection of Harrisonburg/Rockingham has seen tremendous growth over the last year. We anticipate continued growth in the coming months and are anticipating a need to request additional funding to support the increased number of children we are serving in our community.

NEWS

The Infant & Toddler Connection of Harrisonburg/Rockingham has a new telephone number. **The new number is 540-433-7144.** We hope that this number makes it easier for families to contact their service providers. We also hope that this new number makes it easier for other agencies to partner with us to meet the needs of infants and toddlers in our community.